

**City Councillor
Joseph A. DelGrosso
City Council Chambers
Journal
June 23, 2014**

Regular meeting of the Revere City Council was called to order at 6:00 P.M.

President Zambuto presiding.

1. Salute to the Flag by the members of the Revere City Council and those in attendance.

2. Roll Call: Councillors Arrigo, Giannino, Guinasso, Haas, Morabito, Novoselsky, Patch, Penta, Powers, Reardon and Zambuto present.

3. Approval of the Journal of the meeting of June 9, 2014.

The Journal was declared approved as presented.

Certificates of Commendations were awarded to the Police Officers who participated in Operation High Tide.

Ordered on a Motion of Councillor Penta: That the rules of order be suspended at this time for the purpose of taking up the Budget.

14-140 4. Ordered on a Motion of Councillor Penta: That the City Council now moves to adopt the Fiscal Year 2015 Budget as submitted by the Mayor in the amount of \$160,922.830.00:

ORDERED: That for the purpose of defraying the expenses for the financial year, fiscal year 2015 beginning on July 1, 2014, and to meet obligations for the city debt and interest on the city debt, the respective sums of money, hereinafter specified, shall be and the same are hereby appropriated from the tax levy and from other revenue sources of the City of Revere for the financial year, fiscal year 2015 beginning July 1, 2014, and shall be credited to the several departments and accounts totaling \$160,922,830.00 for the objects and purposes set forth as follows:

<u>Department</u>	<u>Appropriation</u>
GENERAL GOVERNMENT	
<u>CITY CLERK/PARKING CLERK</u>	
Salaries	257,711
Contracted Services	30,000
Current Year Rec.	<u>287,711</u>
<u>CITY COUNCIL</u>	
Salaries	245,987
Office Supplies	79,200
Current Year Rec.	<u>325,187</u>
<u>CONSERVATION COMMISSION</u>	
Salaries	6,400
Office Supplies	800

Current Year Rec.	<u>7,200</u>
<u>ECONOMIC DEVELOPMENT</u>	
Salaries	102,151
Office Supplies	<u>18,500</u>
Current Year Rec.	<u>120,651</u>
<u>ELECTION COMMISSION</u>	
Salaries	177,381
Administrative Personnel	59,500
Rentals	3,500
Data Processing	30,240
Census Material	13,680
Contracted Services	500
Other Supplies	<u>2,500</u>
Current Year Rec.	<u>287,301</u>
<u>ENGINEERING</u>	
Salaries	81,057
Telephone/Communications	1,800
Materials	1,500
Other Expenses	1,250
Travel Allowance	<u>600</u>
Current Year Rec.	<u>86,207</u>
<u>FINANCE DEPARTMENT</u>	
<u>ASSESSORS</u>	
Salaries	289,330
Computer Services/Data Processing	5,000
Office Supplies	4,000
Dues, Conferences, Etc.	3,000
Property Revaluation	185,000
Travel Allowance	<u>2,700</u>
Current Year Rec.	<u>489,030</u>
<u>AUDITING</u>	
Salaries	267,376
City Hall Telephone System	55,500
Office Supplies	5,000
Insurance	<u>706,200</u>
Current Year Rec.	<u>1,034,076</u>
<u>BENEFITS</u>	
Salaries	<u>49,122</u>
Current Year Rec.	<u>49,122</u>
<u>COLLECTOR/TREASURER</u>	
Salaries	727,909
Employee Group Health	16,673,917
Worker's Compensation	417,145
Unemployment Compensation	60,000
Medical Benefits	110,000
Banking Services	220,000
Certification of Notes/Bonds	140,000
SRF Bond Admin Fees	18,556
Office Supplies	70,000
Computer Operations	100,000
Tax Title	100,000
Medicare Tax Account	1,367,592
Municipal Auditing Service	74,650
Bonded Debt	1,772,893
Bonded Debt Interest	1,695,689

Enterprise Fund Bonded Debt	1,185,799
Enterprise Fund Bonded Debt Interest	318,210
Other Post Employment Benefits	-
Current Year Rec.	<u>25,052,360</u>

MANAGEMENT INFORMATION SYSTEMS

Salaries	208,273
Computer Contracted Services	682,228
Computer Operations	9,900
Supplies	2,500
Travel Allowance	900
Current Year Recommendations	<u>903,801</u>

PURCHASING

Salaries	118,201
Postage	93,000
Office Supplies	4,700
Current Year Rec.	<u>215,901</u>

LICENSE COMMISSION

Salaries	3,200
Office Supplies	1,000
Current Year Rec.	<u>4,200</u>

MAYOR'S OFFICE

Salaries	394,478
Northeast Metro. Reg. Voc.	1,529,360
Minuteman Technical	-
Expenses Northeast Met. Reg. Voc.	6,000
Human Rights Commission	-
Home Care	45,000
Consultant Negotiator	45,000
Citi Stat	50,000
Office Supplies	10,000
Affirmative Action	28,000
Reserve for Contract Negotiation	-
Municipal Assoc.	35,000
Current Year Rec.	<u>2,142,838</u>

PLANNING/COMMUNITY DEVELOPMENT

Salaries	264,229
Work Study Program	7,500
Office Supplies	3,000
Traffic Commission	2,500
Current Year Rec.	<u>277,229</u>

RETIREMENT & PENSION

Pension Contribution	10,029,357
Pension Non Contributory	-
Current Year Rec.	<u>10,029,357</u>

SOLICITOR'S OFFICE

Salaries	286,224
Outside Legal Services	200,000
Software Updates	9,000
Other expenses, Appraisals	3,400
Executions	-
Releases	15,000
Office Supplies	5,000
Litigation Expenses	5,000
Current Year Rec.	<u>523,624</u>

ZONING BOARD OF APPEALS

Salaries	11,600
Office Supplies	800
Current Year Rec.	<u>12,400</u>

PUBLIC SAFETY**FIRE DEPARTMENT**

Salaries	8,700,453
Emergency Medical Training	4,500
Ambulance Service	-
Fire Alarm	25,000
Utilities	100,000
Fire Radio & Vocal	50,000
Medical	52,000
Emergency Management	400
EMS Supplies	5,000
Maintenance & Supplies	65,000
Motor Vehicles	100,000
Firefighters Memorial	1,000
Other Expenses	3,500
Uniform Allowance	108,700
Personal Equipment	15,000
New Equipment/leases	15,000
Current Year Rec.	<u>9,245,553</u>

INSPECTIONAL SERVICES**BUILDING DIVISION**

Salaries	317,605
Training	4,300
Telephone	2,880
Materials	4,000
Travel Allowance	16,200
Current Year Rec.	<u>344,985</u>

HEALTH DIVISION

Salaries	897,735
Elderly Flu Shots Program	-
Rodent Control	-
Telephone Use	2,220
Abandoned Buildings	4,000
Advertising Expense	-
Office Supplies	4,500
Travel Allowance	23,400
Current Year Rec.	<u>931,855</u>

WEIGHT & MEASURES DIVISION

Salaries	73,323
Other Expenses	822
Travel	3,600
Current Year Rec.	<u>77,745</u>

POLICE DEPARTMENT

Salaries	9,081,698
Medical	125,000
Maintenance of Equipment	65,000
Utilities	120,000
Radio System	35,000
Animal Control	15,000
Communications	45,000
Computer Services	65,000
Contracted Services	20,000
Training Expenses	35,000

Auxiliary Police	4,500
Weapons & Support Items	25,000
Gasoline & Oil	145,000
Traffic Control	12,000
Automotive Maintenance	45,000
Office Supplies	16,000
Identification	6,000
Drug Unit	5,000
Other Services	35,000
Building Maintenance	65,000
Uniform Allowance	107,800
Grant Writer	32,000
Current Year Rec.	<u>10,104,998</u>

DEPARTMENT OF PUBLIC WORKS

PUBLIC WORKS

GENERAL

Salaries	1,319,044
Clothing Allowance	16,500
Public Building Lighting	146,400
Public Building Heating	80,000
Rubbish Collection	2,040,000
Rubbish Disposal	1,530,000
Street & Memorial signs	25,000
Snow Removal	200,000
Street Lighting	618,000
Contracted Painting Service	75,000
Gasoline and Oil	75,000
Maintenance and Repair	35,000
Materials	90,000
Maintenance of Equipment	75,000
Tools and Equipment	4,000
Janitorial Supplies	25,000
Office Supplies	52,600
Computer Supplies & Maintenance	2,400
Traffic Signal Repair	40,000
Equipment Rental	3,600
Street Sweeping	130,000
New Equipment	-
Prisoner Crews	114,680
Guard Rails	10,000
Travel Allowance	6,000
Current Year Rec.	<u>6,713,224</u>

PARKS DIVISION

Salaries	313,961
Clothing Allowance	1,100
Equipment & Supplies	26,000
Equipment Repair	17,500
Field Maintenance	185,000
Spraying and Planting	63,000
Tree Removal	50,000
Capital Improvements	53,900
Current Year Rec.	<u>710,461</u>

WATER/SEWER ENTERPRISE

WATER/SEWER BILLING DIVISION

Salaries	363,246
Clothing Allowance	4,400
Stipends	2,000
Office Supplies	7,060
Equipment & Supplies	-

Water Assessment	4,485,476
Sewer Assessment	10,201,824
Safe Water Drinking	15,400
Lead Testing	-
Computer Services	8,000
New Equipment	-
Current Year Rec.	<u>15,087,406</u>

DPW SEWER DIVISION

Salaries	343,684
Clothing Allowance	5,500
Misc. Tools & Equipment	2,400
Building Maintenance	68,000
Maintenance of Equipment	40,000
Supplies/Sewer	12,000
Materials	36,000
Drainage & Sewer Maintenance	350,000
Catch basin/ lateral line cleaning	440,000
Culvert Cleaning	140,000
Gas & Oil	35,000
Capital Improvements	1,025,000
Current Year Rec.	<u>2,497,584</u>

PUBLIC WORKS WATER DIVISION

Salaries	378,291
Clothing Allowance	5,500
Maintenance & Repair	23,600
Maintenance of Equipment	50,000
Leak detection	13,000
Water Services	36,000
Materials	40,000
Gas & Oil	35,000
Misc. Tools & Equipment	8,000
Improvements	250,000
Current Year Rec.	<u>839,391</u>

HUMAN SERVICE DEPARTMENTS

COMMISSION ON DISABILITIES

Salaries	6,300
Other Expenses	1,000
Current year rec.	<u>7,300</u>

CONSUMER AFFAIRS

Salaries	36,820
Current Year Rec.	<u>36,820</u>

ELDER AFFAIRS

Salaries	226,777
Bus Hire	2,000
Office Supplies	500
Clothing Allowance	600
Elderly Programs	19,089
Current Year Rec.	<u>248,966</u>

VETERANS AFFAIRS

Salaries	95,796
Office Supplies	3,286
Travel	1,100
Celebration Programs	3,740
Veterans Benefits	1,013,541
Current Year Rec.	<u>1,117,463</u>

CULTURAL & RECREATIONAL DEPARTMENTS

LIBRARY

Salaries	400,666
Maintenance and Repairs	3,800
Utilities	23,000
Telephone	500
Other Services	5,500
Custodial Supplies	1,000
Office Supplies	2,000
Library Materials	62,000
Local Matching Funds	13,800
Control Account: Library Network	48,200
Current Year Rec.	<u>560,466</u>

RECREATION SERVICES

Salaries	192,895
Seasonal Salaries	90,600
Equipment & Supplies	8,000
Travel	3,600
Recreation Services	125,000
Current Year Rec.	<u>420,095</u>

TOTAL GENERAL GOVERNMENT \$ 90,792,507.00

TOTAL PUBLIC EDUCATION \$ 70,130,323.00

TOTAL FISCAL YEAR 2015

APPROPRIATIONS \$ 160,922,830.00

Motion to approve the fiscal year 2015 as presented by the Mayor was declared ordered on a roll call: Councillors Giannino, Guinasso, Haas, Morabito, Novoselsky, Patch, Penta, Powers, Reardon and Council President Zambuto voting “YES”. Councillor Arrigo voting “NO”.

Councillor Haas moved – that immediate reconsideration on the vote taken with the hope it would not prevail.

Reconsideration was declared Lost.

Pt. of
14-140 5. Re: Transfer request of \$2,532,345.00 to the Stabilization Fund

The President moved at this time that he be able to address the Council from the chair on this transfer.

Councillor Reardon moved that the President is out of order.

The Question is now put “Shall the decision of the President be overruled”?

The decision was not overruled on a Roll Call: Councillors Arrigo, Giannino, Morabito Powers, and Reardon voting “YES”. Councillors Haas, Morabito, Novoselsky, Patch, Penta and Council President Zambuto voting “NO”.

Addressing the Council at this time was Director of Finance George Anzuoni

Motion presented by Councillor Penta:

That the following sum be appropriated by transferring said sum as follows:

<u>From</u>	<u>To</u>
Free Cash	Stabilization Fund – General Fund
\$2,532,345.00	\$2,532,345.00

Transfer was Ordered on a Roll Call: Councillors Guinasso, Haas, Morabito, Novoselsky, Patch, Penta, Powers, Reardon, and Council President Zambuto voting “YES”. Councillors Arrigo and Giannino voting “NO”.

14-156 6. Communication from the Mayor:

Re: Free Cash – Water Sewer Enterprises Fund to Stabilization Fund = Water Sewer Enterprise Fund.

At this time, I respectfully request that your Honorable Body transfer from the Free Cash – Water Sewer Enterprise Fund to the Water/Sewer Enterprise Fund Stabilization Fund in the amount of \$86,313.

This transfer will increase the end of the fiscal year amount to \$986,310.

If you have any further questions the Director of Finance George Anzuoni will be available.

Motion presented by Councillor Penta: That the following sum be transferred as follows:

<u>From</u>	<u>To</u>
Water and Sewer Enterprise Free Cash	Water and Sewer Enterprise Stabilization
\$86,313.00	\$86,313.00

Motion was declared Ordered on a Roll Call: Councillors Councillors Arrigo, Giannino, Guinasso, Haas, Morabito, Novoselsky, Patch, Penta, Powers, Reardon and Council President Zambuto voting “YES”.

14-157 7. Comm. from the Mayor:

Re: Transfer of Free Cash – Stabilization Fund- General Fund

At this time, I respectfully request that your honorable body transfer the amount \$266,085 from the Free Cash – General Fund to the Stabilization Account – General Fund.

This request will increase the balance in the Stabilization Fund to \$2,924,810 for the end of the fiscal year.

The Director of Finance George Anzuoni is available for any questions you may have.

Motion presented by Councillor Zambuto: That the following sum be appropriated by transferring said sum as follows:

<u>From</u>	<u>To</u>
General Fund Free Cash \$266,085.00	Stabilization Fund \$266,085.00

Motion was declared Ordered on a Roll Call: Councillors Arrigo, Giannino, Guinasso, Haas, Morabito, Novoselsky, Patch, Penta, Powers, Reardon and Council President Zambuto voting "YES".

The Chair referred back to the regular order of business.

Public Hearings

CZ-14-01

14-158 8. Hearing called, as ordered, on the application of Wakefield Associates, Inc., 544 Salem St., Wakefield, MA 01880 and 770 Washington Ave., LLC, 1306 Lewis O'Gray Dr., Saugus, MA 01906 requesting an amendment to the City of Revere Zoning Map as described in the petitioner's plan.

Proponents

Attorney Corey Rhodes
eleven (11) people in attendance.

Opponents

None

Hearing held, subject matter referred to the Zoning Committee.

C-14-06

14-159 9. Hearing called, as ordered, on the application of Clear Channel Outdoor, 89 Maple St., Stoneham, MA 02180 seeking permission from the Revere City Council to convert an existing nonconforming billboard (14' x 48') into an electronic message board (14' x 48') on Lot 2-A at 4 Furlong Drive, Revere, MA.

The chair moved at this time, that a communication be read into the record.

Comm. from the Clear Channel Outdoor:

Clear Channel Outdoor would like to withdraw their application

without prejudice for two 14 x 48 digital billboards located at 4 Furlong Drive Revere, MA, If you have any questions please do not hesitate to contact me.

Motion to withdraw without prejudice was declared
Ordered.

C-14-07

14-160 10. Hearing called, as ordered, on the application of Rachel Ferrante, 19 Overlook Ridge Terrace, Unit 305, Revere, MA seeking permission to alter a pre-existing nonconforming use for the purpose of operating a dance studio within the RB district at 225 Beach St., Revere, MA.

Proponents

Attorney Joseph Cattoggio for the Petitioner
John Misci, 20 Carey Avenue
Josephine Catino, Joey Road, Revere
Ten (10) people in attendance

Opponents

None

Hearing held, subject matter referred to the Zoning
Committee.

Committee Reports

The Appointment sub-committee recommends confirmation of the following:

14-144 11. Re-appointment of Terratec Construction, Inc., PO Box 738 Marlborough, MA as a License Drain Layer.

Referred back to Committee.

14-152 12. Appointment of Yolanda Napolitano, 63 Washington Ave., Revere, MA to the Library Board of Trustees.

14-162 13. Re-appointment of John LaCroix, 35 Greentree Lane, Revere, MA to the License Commission.

14-162 14. Re-appointment of Nick D'Angelo, 387 Prospect Place, Revere, MA to the Zoning Board of Appeals.

14-161 15. Appointment of Phyllis Spagnola, 86 Gore Rd., Revere, MA to the Historical Commission.

Motion to confirm was declared Ordered on a Roll Call: Councillors Arrigo Giannino, Guinasso, Haas, Morabito, Novoselsky, Patch, Penta, Powers, Reardon and Council President Zambuto voting "YES".

14-94 16. Motion presented by Councillor Guinasso: That the appointment of Mennino Construction Co. of 76 Oakwood Street, Lynn, MA, for confirmation was denied on a Roll Call: Councillors Arrigo, Giannino, Guinasso, Haas, Morabito, Novoselsky, Patch, Penta, Powers, Reardon, and Council President Zambuto voting “NO”.

Ordered on a Motion of Councillor Zambuto: That the City Council now stands adjourned to meet on Monday, July 14, 2014.

Ordered adjourned at 7:25 P.M.

Attest:

City Clerk